## NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT MONTHLY ACTIVITY REPORT FOR 09/01/2017 to 09/30/2017 (Calendar Year)

| IVIC                         | MILLE ACTIVITY INC.            | 01(1101(03/01/2017 (          | 0 03/30/2017 (Cale    | iluai i cai j                   |                                 |                       |
|------------------------------|--------------------------------|-------------------------------|-----------------------|---------------------------------|---------------------------------|-----------------------|
|                              | 09/2017                        | 09/2016                       | <b>↑</b> ↓ (%)        | YTD/2017                        | YTD/2016                        | ↑↓ (%)                |
| Passengers                   |                                |                               |                       |                                 |                                 |                       |
| O&D Dom Enplane              | 472,507                        | 420,008                       | 12.5%                 | 4,109,047                       | 3,647,298                       | 12.7%                 |
| O&D Dom Deplane              | 468,798                        | 419,382                       | 11.8%                 | 4,136,412                       | 3,682,460                       | 12.3%                 |
| O&D Intl Enplane             | 36,352                         | 32,862                        | 10.6%                 | 317,155                         | 235,080                         | 34.9%                 |
| O&D Intl Deplane             | 37,417                         | 34,453                        | 8.6%                  | 340,613                         | 251,217                         | 35.6%                 |
| Connect Enplane              | 17,976                         | 5,821                         | 208.8%                | 117,688                         | 60,269                          | 95.3%                 |
| Connect Deplane              | 17,976                         | 5,821                         | 208.8%                | 117,688                         | 60,269                          | 95.3%                 |
|                              | 1,051,026                      | 918,347                       | 14.4%                 | 9,138,603                       | 7,936,593                       | 15.1%                 |
| Passengers - Total           |                                |                               |                       |                                 |                                 |                       |
| Enplaned                     | 526,835                        | 458,691                       | 14.9%                 | 4,543,890                       | 3,942,647                       | 15.2%                 |
| Deplaned                     | 524,191                        | 459,656                       | 14.0%                 | 4,594,713                       | 3,993,946                       | 15.0%                 |
| MAIL/FREIGHT/CARGO (lbs.)    | 1,051,026                      | 918,347                       | 14.4%                 | 9,138,603                       | 7,936,593                       | 15.1%                 |
| Mail                         | 357,408                        | 114,852                       | 211.2%                | 2,388,369                       | 1,191,477                       | 100.5%                |
| Freight                      |                                |                               | 26.2%                 | 33,871,706                      |                                 | 64.7%                 |
| Intl. Cargo                  | 3,902,973<br>4,888             | 3,091,811<br>8,114            | -39.8%                | 50,313                          | 20,562,150<br>28,174            |                       |
| · ·                          |                                |                               | -39.6%<br>-10.5%      | 54,696,904                      |                                 | 78.6%                 |
| Domestic Cargo               | 5,802,180<br><b>10,067,449</b> | 6,482,078<br><b>9,696,855</b> | -10.5%<br><b>3.8%</b> | 91,007,292                      | 66,427,733<br><b>88,209,534</b> | -17.7%<br><b>3.2%</b> |
| Traffic Operations           | 10,001,110                     | 0,000,000                     | 0.070                 | 01,001,=0=                      | 33,233,33                       | 0.2,0                 |
| Passenger Carrier            | 10,292                         | 8,812                         | 16.8%                 | 87,438                          | 74,874                          | 16.8%                 |
| Taxi/Commuter                | 0                              | 0                             | 0 %                   | 0                               | 1,488                           | -100.0%               |
| ubtotal Passenger Operations | 10,292                         | 8,812                         | 16.8%                 | 87,438                          | 76,362                          | 14.5%                 |
| Cargo Carrier                | 120                            | 126                           | -4.8%                 | 1,166                           | 1,188                           | -1.9%                 |
| Military                     | 17                             | 20                            | -15.0%                | 157                             | 193                             | -18.7%                |
| GA Local                     | 308                            | 478                           | -35.6%                | 3,554                           | 3,279                           | 8.4%                  |
| GA Itinerant                 | 2,730                          | 2,695                         | 1.3%                  | 22,440                          | 22,270                          | 0.8%                  |
|                              | 13,467                         | 12,131                        | 11.0%                 | 114,755                         | 103,292                         | 11.1%                 |
| Landed Wgts (1000 lbs.)      |                                |                               |                       |                                 |                                 |                       |
| PAX Carrier                  | 668,068                        | 579,404                       | 15.3%                 | 5,694,535                       | 4,839,495                       | 17.7%                 |
| Taxi/Commuter                | 0                              | 0                             | 0 %                   | 0                               | 51,799                          | -100.0%               |
| Cargo Carrier                | 18,566                         | 19,501                        | -4.8%                 | 181,004                         | 197,108                         | -8.2%                 |
| AV Fuel (gal.)               | 686,633                        | 598,905                       | 14.6%                 | 5,875,539                       | 5,088,401                       | 15.5%                 |
|                              | 0.070                          | 5040                          | 0.00/                 | 40.700                          | 40.040                          | . ==./                |
| Retail AV Gas                | 6,379                          | 5,842                         | 9.2%                  | 46,789                          | 49,018                          | -4.5%                 |
| Retail Jet                   | 968,583                        | 932,625                       | 3.9%                  | 8,818,472                       | 8,362,769                       | 5.4%                  |
| Contract Jet                 | 9,187,590<br><b>10,162,551</b> | 7,159,361<br><b>8,097,828</b> | 28.3%<br><b>25.5%</b> | 74,248,189<br><b>83,113,450</b> | 58,333,268<br><b>66,745,055</b> | 27.3%<br><b>24.5%</b> |
| Parking                      | 10,102,001                     | 0,007,020                     | 20.076                | 00,110,400                      | 00,140,000                      | 24.5 /0               |
| Hourly Exits                 | 69,921                         | 60,569                        | 15.4%                 | 662,610                         | 575,277                         | 15.2%                 |
| Daily Exits                  | 10,995                         | 10,583                        | 3.9%                  | 95,020                          | 92,696                          | 2.5%                  |
| Economy Exits                | 12,082                         | 12,380                        | -2.4%                 | 110.792                         | 113,124                         | -2.1%                 |
| Loonomy Exito                | 92,998                         | 83,532                        | 11.3%                 | 868,422                         | 781,097                         | 11.2%                 |
| <b>Ground Transporation</b>  |                                |                               |                       |                                 |                                 |                       |
| Taxi Trips                   | 15,075                         | 21,470                        | -29.8%                | 151,127                         | 209,864                         | -28.0%                |
| TNC Trips                    | 93,504                         | 57,721                        | 62.0%                 | 734,901                         | 378,628                         | 94.1%                 |
|                              | 108,579                        | 79,191                        | 37.1%                 | 886,028                         | 588,492                         | 50.6%                 |
| PFC Revenue (prev. month)    |                                |                               |                       |                                 |                                 |                       |
| August ,17                   | 2,208,102                      | 1,884,871                     | 17.1%                 | 16,933,477                      | 14,900,951                      | 13.6%                 |
| MOVING 12 MONTH BASSENO      | ED TOTALS (Cambinad            | 1                             |                       |                                 |                                 |                       |
| MOVING 12 MONTH PASSENGI     | EN TOTALS (COMBINED            | ,                             |                       | 44.000.707                      | 40 /=2 2/=                      | 4                     |
| Oct thru Sep                 |                                |                               |                       | 11,998,735                      | 10,453,217                      | 14.8%                 |

## NOTES:

<sup>1)</sup> YTD information adjusted to include late reporting and/or revisions to prior period

<sup>2)</sup> All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport