

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 09/01/2016 to 09/30/2016 (Fiscal Year)

10/20/2016

	09/2016	09/2015	↑↓ (%)	FYTD 16-17	FYTD 15-16	↑↓ (%)
Passengers						
O&D Dom. - Enplane	420,008	387,274	8.5%	1,308,873	1,233,948	6.1%
O&D Dom. - Deplane	419,382	388,929	7.8%	1,321,663	1,251,176	5.6%
O&D Intl. - Enplane	32,862	15,197	116.2%	104,306	53,607	94.6%
O&D Intl. - Deplane	34,453	15,445	123.1%	111,436	59,281	88.0%
Connect Enplane	5,821	6,118	-4.9%	22,739	26,894	-15.4%
Connect Deplane	5,821	6,118	-4.9%	22,739	26,894	-15.4%
	918,347	819,081	12.1%	2,891,756	2,651,800	9.0%
Passengers - Total						
Enplaned	458,691	408,589	12.3%	1,435,918	1,314,449	9.2%
Deplaned	459,656	410,492	12.0%	1,455,838	1,337,351	8.9%
	918,347	819,081	12.1%	2,891,756	2,651,800	9.0%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	114,852	173,228	-33.7%	369,598	598,122	-38.2%
Freight	3,091,811	2,054,051	50.5%	8,898,254	5,690,043	56.4%
Intl. Cargo	8,114	0	0 %	12,468	0	0.0%
Domestic Cargo	6,482,078	7,271,858	-10.9%	19,669,565	21,194,706	-7.2%
	9,696,855	9,499,137	2.1%	28,949,885	27,482,871	5.3%
Traffic Operations						
Passenger Carrier	8,810	6,376	38.2%	27,610	19,796	39.5%
Taxi/Commuter	2	1,238	-99.8%	2	4,528	-100.0%
Subtotal Passenger Operations	8,812	7,614	15.7%	27,612	24,324	13.5%
Cargo Carrier	126	130	-3.1%	386	374	3.2%
Military	20	18	11.1%	54	61	-11.5%
GA Local	478	106	350.9%	1,591	708	124.7%
GA Itinerant	2,695	2,661	1.3%	7,881	7,961	-1.0%
	12,131	10,529	15.2%	37,524	33,428	12.3%
Landed Wgts (1000 lbs.)						
PAX Carrier	579,260	442,513	30.9%	1,797,408	1,377,472	30.5%
Taxi/Commuter	144	38,670	-99.6%	144	147,097	-99.9%
Cargo Carrier	19,501	20,457	-4.7%	62,063	58,593	5.9%
	598,904	501,639	19.4%	1,859,615	1,583,162	17.5%
AV Fuel (gal.)						
Retail AV Gas	5,842	5,844	0 %	20,345	18,438	10.3%
Retail Jet	932,625	898,922	3.7%	2,664,134	2,497,621	6.7%
Contract Jet	7,159,361	5,687,846	25.9%	22,842,384	19,749,973	15.7%
	8,097,828	6,592,612	22.8%	25,526,863	22,266,032	14.6%
Parking						
Hourly Exits	60,569	60,204	0.6%	208,222	212,828	-2.2%
Daily Exits	10,583	11,034	-4.1%	30,148	32,419	-7.0%
Economy Exits	12,380	12,716	-2.6%	36,625	38,061	-3.8%
	83,532	83,954	-0.5%	274,995	283,308	-2.9%
Ground Transportation						
Taxi Trips	21,470	36,585	-41.3%	63,349	106,380	-40.5%
TNC Trips	57,721	0	0 %	162,033	0	0.0%
	79,191	36,585	116.5%	225,382	106,380	111.9%
PFC Revenue (prev. month)						
August ,16	1,883,467	1,699,555	10.8%	3,682,575	3,424,250	7.5%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Oct thru Sep				10,453,217	9,654,834	8.3%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport