MONTHLY ACTIVITY REPORT FOR 05/01/2023 to 05/31/2023 (Fiscal Year)						
	05/2023	05/2022	↑ ↓ (%)	FYTD 22-23	FYTD 21-22	↑↓ (%)
Passengers						
O&D Dom Enplane	433,284	429,827	0.8%	4,621,631	3,814,618	21.2%
O&D Dom Deplane	443,338	437,039	1.4%	4,643,259	3,828,228	21.3%
O&D Intl Enplane	32,655	21,988	48.5%	267,218	218,457	22.3%
O&D Intl Deplane	32,313	24,029	34.5%	273,431	222,582	22.8%
Connect Dom Enplane	56,759	48,160	17.9%	600,584	328,554	82.8%
Connect Dom Deplane	56,759	48,160	17.9%	600,584	328,554	82.8%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
Passengers - Total	1,055,108	1,009,203	4.5%	11,006,707	8,740,993	25.9%
•	522,698	400.075	4.5%	5,489,433	4 361 620	25.00/
Enplaned	532,410	499,975	4.5% 4.6%		4,361,629	25.9% 26.0%
Deplaned	1,055,108	509,228 1,009,203	4.5% 4.5%	5,517,274 11,006,707	4,379,364 8,740,993	25.0% 25.9%
MAIL/FREIGHT/CARGO (Ibs		.,000,200		,,.	3,1 13,000	20.070
Mail	109,735	57,204	91.8%	1,526,156	1,755,860	-13.1%
Freight	1,684,354	619,933	171.7%	14,448,804	7,279,972	98.5%
Intl. Cargo	16,140	53,025	-69.6%	138,878	270,885	-48.7%
Domestic Cargo	4,171,142	4,701,262	-11.3%	51,166,227	55,679,709	-8.1%
	5,981,371	5,431,424	10.1%	67,280,065	64,986,426	3.5%
Traffic Operations						
Passenger Carrier	9,558	9,310	2.7%	104,310	86,732	20.3%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Subtotal Passenger Operations	9,558	9,310	2.7%	104,310	86,732	20.3%
Cargo Carrier	144	112	28.6%	1,366	1,150	18.8%
Military	-	0	0 %	26	202	-87.1%
GA Local	422	422	0 %	4,532	5,722	-20.8%
GA Itinerant	3,984	4,381	-9.1%	44,035	42,673	3.2%
Landad Wata (4000 lba)	14,108	14,225	-0.8%	154,269	136,479	13.0%
Landed Wgts (1000 lbs.)						
PAX Carrier	641,586	595,202	7.8%	6,815,519	5,443,740	25.2%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Cargo Carrier	21,688	16,516	31.3%	204,742	179,842	13.8%
AV Fuel (gal.)	663,274	611,718	8.4%	7,020,261	5,623,582	24.8%
	2.045	4.007	20.69/	25 052	E0 204	20.70/
Retail AV Gas Retail Jet	2,845	4,097	-30.6%	35,853	50,294	-28.7%
	1,053,628	1,081,643	-2.6% 18.2%	11,008,469	11,001,903	0.1%
Contract Jet	7,689,425 8,745,898	6,507,012 7,592,752	15.2%	76,629,698 87,674,020	61,691,630 72,743,827	24.2% 20.5%
Parking	0,1 10,000	.,00=,.0=		01,011,020	, ,	_0.070
Hourly Exits	57,210	46,793	22.3%	584,416	467,321	25.1%
Daily Exits	7,509	8,781	-14.5%	80,085	72,849	9.9%
Economy Exits	12,416	11,327	9.6%	124,222	85,420	45.4%
Esonomy Exito	77,135	66,901	15.3%	788,723	625,590	26.1%
Ground Transportation						
Taxi Trips	4,114	4,616	-10.9%	47,504	35,955	32.1%
TNC Trips	192,285	168,452	14.1%	1,843,389	1,316,827	40.0%
	196,399	173,068	13.5%	1,890,893	1,352,782	39.8%
PFC Revenue (prev. month)						
Apr, 2023	1,960,495	2,020,439	-3.0%	18,818,114	15,352,771	22.6%
MOVING 12 MONTH PASSE	NGER TOTALS (Co	ombined)				
				12.070.400	0.407.400	07 00/
Jun thru May				12,079,489	9,497,128	27.2%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

