

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 03/01/2017 to 03/31/2017 (Fiscal Year)

4/20/2017

	03/2017	03/2016	↑↓ (%)	FYTD 16-17	FYTD 15-16	↑↓ (%)
Passengers						
O&D Dom. - Enplane	423,176	396,855	6.6%	3,766,747	3,492,522	7.9%
O&D Dom. - Deplane	414,515	389,835	6.3%	3,796,793	3,516,153	8.0%
O&D Intl. - Enplane	30,704	19,068	61.0%	282,656	163,814	72.5%
O&D Intl. - Deplane	31,572	18,665	69.2%	293,474	167,457	75.3%
Connect Enplane	9,967	7,853	26.9%	75,687	66,566	13.7%
Connect Deplane	9,967	7,853	26.9%	75,687	66,566	13.7%
	919,901	840,129	9.5%	8,291,044	7,473,078	10.9%
Passengers - Total						
Enplaned	463,847	423,776	9.5%	4,125,090	3,722,902	10.8%
Deplaned	456,054	416,353	9.5%	4,165,954	3,750,176	11.1%
	919,901	840,129	9.5%	8,291,044	7,473,078	10.9%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	272,517	143,379	90.1%	1,073,042	1,336,102	-19.7%
Freight	4,367,327	1,483,396	194.4%	30,993,417	14,991,485	106.7%
Intl. Cargo	6,818	0	0%	55,586	0	0.0%
Domestic Cargo	6,811,892	7,727,956	-11.9%	59,742,215	66,458,963	-10.1%
	11,458,554	9,354,731	22.5%	91,864,260	82,786,550	11.0%
Traffic Operations						
Passenger Carrier	9,410	8,026	17.2%	80,764	61,114	32.2%
Taxi/Commuter	0	0	0%	4	9,936	-100.0%
Subtotal Passenger Operations	9,410	8,026	17.2%	80,768	71,050	13.7%
Cargo Carrier	144	148	-2.7%	1,206	1,214	-0.7%
Military	19	20	-5.0%	186	200	-7.0%
GA Local	570	246	131.7%	3,817	2,430	57.1%
GA Itinerant	2,586	2,388	8.3%	21,770	21,983	-1.0%
	12,729	10,828	17.6%	107,747	96,877	11.2%
Landed Wgts (1000 lbs.)						
PAX Carrier	614,107	504,441	21.7%	5,279,565	4,142,263	27.5%
Taxi/Commuter	0	0	0%	290	335,113	-99.9%
Cargo Carrier	22,419	24,823	-9.7%	188,556	199,599	-5.5%
	636,525	529,263	20.3%	5,468,412	4,676,975	16.9%
AV Fuel (gal.)						
Retail AV Gas	4,700	4,468	5.2%	44,414	43,725	1.6%
Retail Jet	1,034,109	943,389	9.6%	8,509,672	7,817,249	8.9%
Contract Jet	7,686,023	5,668,099	35.6%	65,499,995	54,242,844	20.8%
	8,724,832	6,615,956	31.9%	74,054,081	62,103,818	19.2%
Parking						
Hourly Exits	67,957	61,429	10.6%	625,786	579,297	8.0%
Daily Exits	10,482	10,855	-3.4%	89,389	95,693	-6.6%
Economy Exits	13,240	13,340	-0.7%	108,362	112,618	-3.8%
	91,679	85,624	7.1%	823,537	787,608	4.6%
Ground Transportation						
Taxi Trips	17,789	24,366	-27.0%	174,736	280,736	-37.8%
TNC Trips	74,458	32,092	132.0%	556,023	99,223	460.4%
	92,247	56,458	63.4%	730,759	379,959	92.3%
PFC Revenue (prev. month)						
February ,17	1,849,694	1,721,276	7.5%	14,495,972	12,944,818	12.0%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Apr thru Mar				11,031,227	9,997,630	10.3%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport