MONTHLY ACTIVITY REPORT FOR 07/01/2023 to 07/31/2023 (Calendar Year) 07/2023 07/2022 YTD/2023 YTD/2022 ↑↓ (%) **个**↓(%) **Passengers** O&D Dom. - Enplane 463,264 466,763 -0.7% 2,898,674 2,627,270 10.3% O&D Dom. - Deplane 476,558 468,609 1.7% 2,913,392 2,620,462 11.2% O&D Intl. - Enplane 33,327 18,304 82.1% 210,586 139,877 50.6% O&D Intl. - Deplane 37,338 21,445 74.1% 220,334 147,606 49.3% Connect Dom. - Enplane 67,954 75,856 -10.4% 375,439 322,206 16.5% 322,206 Connect Dom. - Deplane 67,954 75,856 -10.4% 375,439 16.5% Connect Intl. - Enplane 0 0 % 0 0 0.0% Connect Intl. - Deplane 0 0 % 0.0% 1,146,395 1,126,833 1.7% 6,993,864 6,179,627 13.2% Passengers - Total 560,923 0.6% Enplaned 564,545 3,484,699 3,089,353 12.8% 581.850 565.910 2.8% 3.509.165 3.090.274 13.6% Deplaned 1,146,395 1,126,833 1.7% 6,993,864 6,179,627 13.2% MAIL/FREIGHT/CARGO (lbs.) 73,995 -6.4% 801,548 79,082 815,593 1.8% Freight 1,636,736 1,550,787 5.5% 10,304,332 5,978,362 72.4% Intl. Cargo 17,808 11,834 50.5% 88,456 255,254 -65.3% Domestic Cargo 3,476,913 4,414,653 -21.2% 28,847,355 33,754,449 -14.5% 5,205,452 6,056,356 -14.0% 40,055,736 40,789,613 -1.8% **Traffic Operations** Passenger Carrier 9,694 10,272 -5.6% 64,584 60,108 7.4% Taxi/Commuter 0 % 0 0.0% 0 Subtotal Passenger Operations 9,694 10,272 -5.6% 64,584 60,108 7.4% 20.8% Cargo Carrier 128 106 976 798 22.3% Military 0 0 % 14 135 -89.6% 0 % **GA Local** 514 514 2,726 3,218 -15.3% **GA Itinerant** 3,867 4,152 -6.9% 26,908 27,801 -3.2% 14,203 15,044 95,208 92,060 -5.6% 3.4% Landed Wgts (1000 lbs.) **PAX Carrier** 650,949 660,296 -1.4% 4,286,494 3,836,192 11.7% Taxi/Commuter 0 % 0.0% Cargo Carrier 19.609 15.886 23.4% 145.985 118.388 23.3% 670,558 676,182 4,432,480 3,954,579 -0.8% 12.1% AV Fuel (gal.) Retail AV Gas 3,767 3,976 -5.3% 21,160 31,008 -31.8% Retail Jet 7,017,874 935,497 1,002,301 -6.7% 6,902,456 -1.6% Contract Jet 7,425,973 7,730,578 -3.9% 48,725,786 41,497,143 17.4% 8,365,237 8,736,855 55,649,402 48,546,025 -4.3% 14.6% **Parking** Hourly Exits 64,888 386,779 294,499 31.3% 55,301 17.3% **Daily Exits** 6,293 7,841 -19.7% 47,989 63,306 -24.2% **Economy Exits** 12.088 10.797 12.0% 79.145 62.925 25.8% 83,269 73,939 12.6% 513,913 420,730 22.1% **Ground Transportation** Taxi Trips 3,724 4,421 -15.8% 26,818 24,005 11.7% 174,831 **TNC Trips** 154,432 13.2% 1,181,765 956,842 23.5% 178,555 158,853 12.4% 1,208,583 980,847 23.2% PFC Revenue (prev. month) 2,403,764 2,212,510 8.6% 6.4% Jun, 2023 12,285,897 11,542,699

NOTES:

1) YTD information adjusted to include late reporting and/or revisions to prior period

MOVING 12 MONTH PASSENGER TOTALS (Combined)

Aug thru Jul

2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport



20.0%

10,122,340

12,147,960