

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 02/01/2018 to 02/28/2018 (Fiscal Year)

3/19/2018

	02/2018	02/2017	↑↓ (%)	FYTD 17-18	FYTD 16-17	↑↓ (%)
Passengers						
O&D Dom. - Enplane	424,493	356,162	19.2%	3,876,520	3,337,997	16.1%
O&D Dom. - Deplane	427,370	358,995	19.0%	3,912,292	3,372,796	16.0%
O&D Intl. - Enplane	30,935	26,608	16.3%	291,371	264,801	10.0%
O&D Intl. - Deplane	33,457	28,811	16.1%	303,865	279,273	8.8%
Connect Enplane	16,740	7,863	112.9%	137,332	65,720	109.0%
Connect Deplane	16,740	7,863	112.9%	137,332	65,720	109.0%
	949,735	786,302	20.8%	8,658,712	7,386,307	17.2%
Passengers - Total						
Enplaned	472,168	390,633	20.9%	4,305,223	3,668,518	17.4%
Deplaned	477,567	395,669	20.7%	4,353,489	3,717,789	17.1%
	949,735	786,302	20.8%	8,658,712	7,386,307	17.2%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	343,248	95,503	259.4%	2,820,663	800,525	252.4%
Freight	2,550,763	3,096,908	-17.6%	27,583,807	26,626,090	3.6%
Intl. Cargo	10,118	3,564	183.9%	45,309	48,768	-7.1%
Domestic Cargo	5,715,066	6,190,954	-7.7%	49,424,807	52,930,323	-6.6%
	8,619,195	9,386,929	-8.2%	79,874,586	80,405,706	-0.7%
Traffic Operations						
Passenger Carrier	9,352	7,956	17.5%	83,586	71,358	17.1%
Taxi/Commuter	4	0	0%	4	0	0.0%
Subtotal Passenger Operations	9,356	7,956	17.6%	83,590	71,358	17.1%
Cargo Carrier	120	116	3.4%	1,074	1,062	1.1%
Military	16	13	23.1%	147	167	-12.0%
GA Local	318	206	54.4%	2,637	3,247	-18.8%
GA Itinerant	2,568	2,018	27.3%	20,285	19,184	5.7%
	12,378	10,309	20.1%	107,733	95,018	13.4%
Landed Wgts (1000 lbs.)						
PAX Carrier	594,844	518,350	14.8%	5,374,551	4,665,749	15.2%
Taxi/Commuter	600	0	0%	600	0	0.0%
Cargo Carrier	18,661	18,052	3.4%	166,878	166,138	0.4%
	614,104	536,402	14.5%	5,542,029	4,831,887	14.7%
AV Fuel (gal.)						
Retail AV Gas	4,702	2,351	100.0%	44,623	39,714	12.4%
Retail Jet	878,101	951,614	-7.7%	7,603,564	7,475,563	1.7%
Contract Jet	7,401,232	6,257,822	18.3%	69,585,429	57,813,972	20.4%
	8,284,034	7,211,787	14.9%	77,233,616	65,329,249	18.2%
Parking						
Hourly Exits	58,603	57,084	2.7%	592,670	557,829	6.2%
Daily Exits	10,873	8,617	26.2%	90,593	78,907	14.8%
Economy Exits	11,297	11,224	0.7%	94,739	95,122	-0.4%
	80,773	76,925	5.0%	778,002	731,858	6.3%
Ground Transportation						
Taxi Trips	11,775	16,059	-26.7%	112,141	156,947	-28.5%
TNC Trips	178,895	61,815	189.4%	1,230,969	481,565	155.6%
	190,670	77,874	144.8%	1,343,110	638,512	110.4%
PFC Revenue (prev. month)						
January ,18	2,574,591	2,149,832	19.8%	14,808,183	12,650,888	17.1%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Mar thru Feb				12,786,830	10,966,619	16.6%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport