

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 02/01/2016 to 02/29/2016 (Fiscal Year)

3/16/2016

	02/2016	02/2015	↑↓ (%)	FYTD 15-16	FYTD 14-15	↑↓ (%)
Passengers						
O&D Dom. - Enplane	336,644	308,435	9.1%	3,095,667	2,952,691	4.8%
O&D Dom. - Deplane	342,393	310,925	10.1%	3,126,318	2,971,432	5.2%
O&D Intl. - Enplane	16,069	11,241	42.9%	144,746	109,368	32.3%
O&D Intl. - Deplane	18,376	12,698	44.7%	148,792	114,228	30.3%
Connect Enplane	4,105	6,836	-40.0%	58,713	60,429	-2.8%
Connect Deplane	4,105	6,836	-40.0%	58,713	60,429	-2.8%
	721,692	656,971	9.9%	6,632,949	6,268,577	5.8%
Passengers - Total						
Enplaned	356,818	326,512	9.3%	3,299,126	3,122,488	5.7%
Deplaned	364,874	330,459	10.4%	3,333,823	3,146,089	6.0%
	721,692	656,971	9.9%	6,632,949	6,268,577	5.8%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	107,449	127,430	-15.7%	1,192,723	654,981	82.1%
Freight	1,273,045	1,596,433	-20.3%	13,508,089	12,018,274	12.4%
Intl. Cargo	0	0	0%	0	0	0.0%
Domestic Cargo	6,561,823	6,001,174	9.3%	58,731,007	57,161,372	2.7%
	7,942,317	7,725,037	2.8%	73,431,819	69,834,627	5.2%
Traffic Operations						
Passenger Carrier	7,348	5,182	41.8%	53,088	48,490	9.5%
Taxi/Commuter		1,400		9,936	12,412	-19.9%
Subtotal Passenger Operations	7,348	6,582	11.6%	63,024	60,902	3.5%
Cargo Carrier	126	118	6.8%	1,066	1,016	4.9%
Military	38	15	153.3%	180	130	38.5%
GA Local	196	324	-39.5%	2,184	3,286	-33.5%
GA Itinerant	2,403	2,132	12.7%	19,595	18,193	7.7%
	10,111	9,171	10.2%	86,049	83,527	3.0%
Landed Wgts (1000 lbs.)						
PAX Carrier	463,661	353,736	31.1%	3,637,823	3,331,591	9.2%
Taxi/Commuter		45,718		335,113	405,275	-17.3%
Cargo Carrier	21,454	18,128	18.3%	174,776	160,920	8.6%
	485,114	417,582	16.2%	4,147,712	3,897,786	6.4%
AV Fuel (gal.)						
Retail AV Gas	3,677	3,971	-7.4%	39,256	37,904	3.6%
Retail Jet	862,141	849,991	1.4%	6,873,860	6,641,262	3.5%
Contract Jet	5,175,130	4,886,219	5.9%	48,574,745	46,905,900	3.6%
	6,040,947	5,740,181	5.2%	55,487,861	53,585,066	3.6%
Parking						
Hourly Exits	50,219	49,559	1.3%	517,868	515,366	0.5%
Daily Exits	9,294	9,352	-0.6%	84,838	82,804	2.5%
Economy Exits	12,380	11,711	5.7%	99,278	99,687	-0.4%
	71,893	70,622	1.8%	701,984	697,857	0.6%
Ground Transportation						
Taxi Trips	23,375	24,735	-5.5%	256,370	220,782	16.1%
TNC Trips	27,696			67,131		
	51,071	24,735	106.5%	323,501	220,782	46.5%
PFC Revenue (prev. month)						
January ,16	1,846,299	1,706,682	8.2%	11,215,807	10,742,580	4.4%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Mar thru Feb				9,919,238	9,423,926	5.3%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport