

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 12/01/2017 to 12/31/2017 (Calendar Year)

1/19/2018

	12/2017	12/2016	↑↓ (%)	YTD/2017	YTD/2016	↑↓ (%)
Passengers						
O&D Dom. - Enplane	501,551	429,299	16.8%	5,633,456	4,951,757	13.8%
O&D Dom. - Deplane	481,118	411,350	17.0%	5,650,156	4,985,268	13.3%
O&D Intl. - Enplane	41,408	37,250	11.2%	425,571	338,018	25.9%
O&D Intl. - Deplane	32,642	31,018	5.2%	438,807	346,366	26.7%
Connect Enplane	18,009	13,177	36.7%	166,121	87,658	89.5%
Connect Deplane	18,009	13,177	36.7%	166,121	87,658	89.5%
	1,092,737	935,271	16.8%	12,480,232	10,796,725	15.6%
Passengers - Total						
Enplaned	560,968	479,726	16.9%	6,225,148	5,377,433	15.8%
Deplaned	531,769	455,545	16.7%	6,255,084	5,419,292	15.4%
	1,092,737	935,271	16.8%	12,480,232	10,796,725	15.6%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	321,861	36,500	781.8%	3,324,947	1,444,084	130.2%
Freight	3,244,107	3,501,462	-7.3%	44,714,196	31,623,546	41.4%
Intl. Cargo	4,350	4,182	4.0%	58,543	58,190	0.6%
Domestic Cargo	7,739,152	8,091,285	-4.4%	74,632,205	87,594,610	-14.8%
	11,309,470	11,633,429	-2.8%	122,729,891	120,720,430	1.7%
Traffic Operations						
Passenger Carrier	10,572	8,946	18.2%	119,574	101,792	17.5%
Taxi/Commuter	0	0	0%	0	1,488	-100.0%
Subtotal Passenger Operations	10,572	8,946	18.2%	119,574	103,280	15.8%
Cargo Carrier	172	176	-2.3%	1,606	1,616	-0.6%
Military	13	16	-18.8%	216	276	-21.7%
GA Local	268	368	-27.2%	4,446	4,363	1.9%
GA Itinerant	2,192	2,144	2.2%	30,072	29,380	2.4%
	13,217	11,650	13.5%	155,914	138,915	12.2%
Landed Wgts (1000 lbs.)						
PAX Carrier	675,909	587,763	15.0%	7,751,146	6,609,077	17.3%
Taxi/Commuter	0	0	0%	0	51,799	-100.0%
Cargo Carrier	26,669	26,483	0.7%	249,182	262,730	-5.2%
	702,577	614,245	14.4%	8,000,328	6,923,606	15.6%
AV Fuel (gal.)						
Retail AV Gas	4,631	4,281	8.2%	64,383	63,338	1.7%
Retail Jet	856,907	874,474	-2.0%	11,817,158	11,345,890	4.2%
Contract Jet	8,906,271	7,596,355	17.2%	100,547,632	79,957,289	25.8%
	9,767,808	8,475,110	15.3%	112,429,173	91,366,517	23.1%
Parking						
Hourly Exits	79,127	80,174	-1.3%	885,643	797,533	11.0%
Daily Exits	10,058	8,892	13.1%	130,817	124,481	5.1%
Economy Exits	10,640	10,839	-1.8%	146,529	149,125	-1.7%
	99,825	99,905	-0.1%	1,162,989	1,071,139	8.6%
Ground Transportation						
Taxi Trips	11,296	16,491	-31.5%	193,160	268,738	-28.1%
TNC Trips	182,750	56,416	223.9%	1,325,450	564,508	134.8%
	194,046	72,907	166.2%	1,518,610	833,246	82.3%
PFC Revenue (prev. month)						
November ,17	1,963,361	1,666,942	17.8%	23,238,123	20,411,072	13.9%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Jan thru Dec				12,480,232	10,796,725	15.6%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport