

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 12/01/2016 to 12/31/2016 (Fiscal Year)

1/18/2017

	12/2016	12/2015	↑↓ (%)	FYTD 16-17	FYTD 15-16	↑↓ (%)
Passengers						
O&D Dom. - Enplane	429,299	389,494	10.2%	2,616,637	2,422,074	8.0%
O&D Dom. - Deplane	411,350	377,895	8.9%	2,627,954	2,429,840	8.2%
O&D Intl. - Enplane	37,250	21,794	70.9%	203,939	109,833	85.7%
O&D Intl. - Deplane	31,018	17,728	75.0%	203,102	108,539	87.1%
Connect Enplane	13,177	8,521	54.6%	50,128	49,069	2.2%
Connect Deplane	13,177	8,521	54.6%	50,128	49,069	2.2%
	935,271	823,953	13.5%	5,751,888	5,168,424	11.3%
Passengers - Total						
Enplaned	479,726	419,809	14.3%	2,870,704	2,580,976	11.2%
Deplaned	455,545	404,144	12.7%	2,881,184	2,587,448	11.4%
	935,271	823,953	13.5%	5,751,888	5,168,424	11.3%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	36,500	36,885	-1.0%	622,205	964,462	-35.5%
Freight	3,501,462	1,536,602	127.9%	19,959,650	10,679,502	86.9%
Intl. Cargo	4,182	0	0%	42,484	0	0.0%
Domestic Cargo	8,091,285	9,104,360	-11.1%	40,836,442	45,519,915	-10.3%
	11,633,429	10,677,847	8.9%	61,460,781	57,163,879	7.5%
Traffic Operations						
Passenger Carrier	8,946	6,496	37.7%	54,528	39,442	38.2%
Taxi/Commuter	0	1,382	-100.0%	2	8,448	-100.0%
Subtotal Passenger Operations	8,946	7,878	13.6%	54,530	47,890	13.9%
Cargo Carrier	176	186	-5.4%	814	812	0.2%
Military	16	17	-5.9%	137	120	14.2%
GA Local	368	457	-19.5%	2,675	1,686	58.7%
GA Itinerant	2,144	2,014	6.5%	14,991	15,285	-1.9%
	11,650	10,552	10.4%	73,147	65,793	11.2%
Landed Wgts (1000 lbs.)						
PAX Carrier	587,763	449,559	30.7%	3,566,991	2,736,848	30.3%
Taxi/Commuter	0	48,253	-100.0%	144	283,315	-99.9%
Cargo Carrier	26,483	29,776	-11.1%	127,685	131,299	-2.8%
	614,245	527,587	16.4%	3,694,820	3,151,462	17.2%
AV Fuel (gal.)						
Retail AV Gas	4,281	3,627	18.0%	34,665	33,410	3.8%
Retail Jet	874,474	825,633	5.9%	5,647,255	5,154,523	9.6%
Contract Jet	7,596,355	5,980,384	27.0%	44,466,405	37,791,924	17.7%
	8,475,110	6,809,644	24.5%	50,148,325	42,979,857	16.7%
Parking						
Hourly Exits	80,174	71,301	12.4%	430,478	407,176	5.7%
Daily Exits	8,892	9,355	-4.9%	61,933	66,074	-6.3%
Economy Exits	10,839	10,740	0.9%	72,626	75,182	-3.4%
	99,905	91,396	9.3%	565,037	548,432	3.0%
Ground Transportation						
Taxi Trips	16,491	26,752	-38.4%	122,223	208,009	-41.2%
TNC Trips	56,416	9,675	483.1%	347,913	9,783	3,456.3%
	72,907	36,427	100.1%	470,136	217,792	115.9%
PFC Revenue (prev. month)						
November ,16	1,664,672	1,383,620	20.3%	9,192,323	8,136,243	13.0%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Jan thru Dec				10,796,725	9,799,427	10.2%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport