10/29/2019

MONTHLY ACTIVITY REPORT FOR 08/01/2019 to 08/31/2019 (Fiscal Year) (REVISED) ↑↓ (%) **FYTD 19-20 FYTD 18-19** 08/2019 08/2018 **↑**₩ (%) **Passengers** 7.9% 1,253,520 7.6% 1.164.858 629,615 583,771 O&D Dom. - Enplane 1,247,576 6.0% 617,558 585,467 5.5% 1,176,901 O&D Dom. - Deplane -24.3% 48,305 -24.1% 76,342 100,807 O&D Intl. - Enplane 36,642 -25.1% 41,419 54,900 -24.6% 84,890 113,297 O&D Intl. - Deplane 31,158 50.9% 99,471 63,088 57.7% 47,006 Connect Dom. - Enplane 99,471 63,088 57.7% 47,006 31,158 50.9% Connect Dom. - Deplane 0 18 -100.0% 0 123 -100.0% Connect Intl. - Enplane 0 123 -100.0% 18 -100.0%0 Connect Intl. - Deplane 1,419,246 1,334,795 6.3% 2,861,270 2,682,285 6.7% Passengers - Total 663,252 7.5% 1,429,333 1,328,876 7.6% Enplaned 713,263 1,431,937 1,353,409 5.8% 5.1% Deplaned 705,983 671,543 1,334,795 2,682,285 1,419,246 6.3% 2,861,270 6.7% MAIL/FREIGHT/CARGO (lbs.) -82.5% 732,618 -81.9% 67,496 386,042 132,510 3,053,385 3,799,805 -19.6% 5,952,197 7,420,503 -19.8% Freight -99.9% 3,454 1,004,317 -99.7% 998,007 Intl. Cargo 1,200 11,034,080 9.3% 5,223,073 19.4% 12,059,915 Domestic Cargo 6,236,417 18,148,076 20,191,518 -10.1% -10.1% 9,358,498 10,406,927 **Traffic Operations** 12,298 26,506 24,324 9.0% 13,270 7.9% Passenger Carrier 0.0% n 0 % 0 Taxi/Commuter 0 26,506 24,324 9.0% 13,270 12,298 7.9% Subtotal Passenger Operations 134 -9.0% 246 264 -6.8% 122 Cargo Carrier 36 -33.3% Military 16 16 0 % 24 706 636 11.0% 316 260 21.5% GA Local 8,885 5.706 55.7% 62.7% GA Itinerant\* 4,635 2.849 17.4% 15,557 18.0% 36,367 30,966 18,359 Landed Wgts (1000 lbs.) 843,482 789,396 6.9% 1,689,494 1,565,516 7.9% PAX Carrier 0 % 0 0.0% 0 0 Taxi/Commuter -6.9% 38,292 41 124 18,936 20,899 -9.4% Cargo Carrier 1,606,641 862,418 810,295 6.4% 1,727,786 7.5% AV Fuel (gal.) Retail AV Gas 7,076 6,172 14.7% 13,435 13,285 1.1% -2.1% 1,815,469 1,880,467 -3.5% 938,727 958,577 Retail Jet 22,018,319 -4.9% -6.0% 20,933,863 Contract Jet 10,212,060 10,867,309 22,762,767 23,912,071 -4.8% 11,157,863 11,832,058 -5.7% Parking 149,417 173,645 -14.0% 72,710 85,022 -14.5% Hourly Exits 24,976 28.5% 13,188 16.8% 32,094 Daily Exits 15,399 -0.7% 23,600 23,944 -1.4% 12,244 12,335 **Economy Exits** -7.8% 222,565 205,111 100,353 110,545 -9.2% Ground Transporation 28,070 -30.6% -36.7% 19,474 10,060 15,895 Taxi Trips 17.4% 480,810 289,537 252,816 14.5% 564,387 TNC Trips 508,880 11.5% 583,861 14.7% 268,711 299,597 PFC Revenue (prev. month) 2,403,000 9.4% 2,628,713 2,403,000 9.4% Jul, 2019 2,628,713 MOVING 12 MONTH PASSENGER TOTALS (Combined) 15,128,941 13,847,759 Sep thru Aug

## NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Kim Hawk Deputy Director of Aviation Airport Finance & Administration

<sup>\*</sup>Effective January 2019, GA Itinerant includes Air Taxi (AT).