

Monthly Concessions - F&B by Concession

GROSS SALES															
Food & Beverage															
		Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total 2015	
HOST															
Gordon Biersch	TA-18	\$175,190	\$180,454	\$219,159	\$238,533	\$245,952	\$269,135	\$257,808	\$252,505	\$240,200	\$269,609	\$235,649	\$230,311	\$2,814,505	
Temp Food Cart (Gate 8/9)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	
Sonoma Chicken	TA-14a	\$47,727	\$50,394	\$51,186	\$48,951	\$49,268	\$58,503	\$57,382	\$51,318	\$43,499	\$43,438	\$45,691	\$43,294	\$590,652	
Access Point Bar		\$12,177	\$13,405	\$16,468	\$15,901	\$16,446	\$22,397	\$25,918	\$24,709	\$23,293	\$24,997	\$21,586	\$22,692	\$239,989	
T/A+ Starbucks		\$49,655	\$50,301	\$59,435	\$56,230	\$64,137	\$75,969	\$90,081	\$83,502	\$72,595	\$79,193	\$79,542	\$74,597	\$835,237	
SJ Life (Temp)														\$0	
Starbucks	TA-14b	\$59,856	\$56,451	\$63,224	\$61,809	\$63,383	\$80,268	\$79,427	\$74,774	\$64,733	\$69,340	\$68,686	\$65,908	\$807,859	
T/A Total		\$344,604	\$351,005	\$409,472	\$421,424	\$439,186	\$506,271	\$510,616	\$486,808	\$444,320	\$486,577	\$451,154	\$436,802	\$5,288,240	
Sharks Cage	NC-14	\$51,026	\$55,438	\$65,552	\$68,319	\$68,284	\$72,321	\$70,558	\$69,384	\$63,899	\$67,613	\$49,280	\$87,090	\$788,764	
Soup & Salad ^{ACDBE}	NC-10a	\$51,540	\$53,444	\$60,506	\$62,138	\$62,822	\$64,806	\$69,674	\$66,768	\$64,122	\$72,305	\$68,977	\$78,051	\$775,153	
SmashBurger [Mojo Burger]	NC-10d	\$58,217	\$59,450	\$69,584	\$74,215	\$77,803	\$85,595	\$93,634	\$85,090	\$73,525	\$57,483	\$0	\$0	\$734,597	
Starbucks	NC-5a	\$131,951	\$130,138	\$149,376	\$158,315	\$165,247	\$172,682	\$172,923	\$156,745	\$145,417	\$163,243	\$160,712	\$161,596	\$1,868,346	
Una Mas	NC-10b	\$91,359	\$93,655	\$105,485	\$106,038	\$105,293	\$113,490	\$121,967	\$110,672	\$103,876	\$111,319	\$115,773	\$126,698	\$1,305,625	
Sushi Boat ^{ACDBE}	NC-10c	\$127,829	\$129,570	\$152,015	\$155,746	\$150,006	\$159,258	\$173,289	\$162,608	\$152,917	\$167,042	\$147,775	\$164,039	\$1,842,095	
Santa Cruz Wine	NC-5c	\$62,716	\$68,919	\$74,139	\$79,329	\$85,690	\$89,267	\$88,217	\$79,695	\$70,977	\$67,334	\$69,602	\$75,162	\$911,048	
Bioche Doree	NC-5b	\$58,253	\$60,693	\$71,354	\$76,332	\$72,471	\$79,009	\$78,731	\$81,629	\$74,079	\$77,636	\$81,380	\$83,391	\$894,958	
Starbucks Bag Claim	TA+2	\$74,456	\$68,556	\$77,496	\$75,226	\$79,030	\$85,736	\$93,908	\$86,184	\$79,628	\$77,210	\$85,139	\$92,796	\$975,364	
T/B Total		\$707,349	\$719,863	\$825,507	\$855,659	\$866,647	\$922,164	\$962,901	\$898,775	\$828,440	\$861,185	\$778,638	\$868,823	\$10,095,949	
Total Host		\$1,051,953	\$1,070,868	\$1,234,979	\$1,277,083	\$1,305,832	\$1,428,435	\$1,473,517	\$1,385,583	\$1,272,760	\$1,347,762	\$1,229,792	\$1,305,625	\$15,384,190	
PGC															
First Class Deli [Sora]	TA-16a	\$5,870	n/a	\$24,877	\$60,864	\$57,456	\$59,550	\$63,160	\$66,362	\$68,487	\$72,756	\$70,589	\$71,238	\$621,209	
Einstein Bagels ^{ACDBE}		\$90,263	\$88,576	\$101,166	\$107,070	\$113,284	\$128,660	\$128,533	\$126,123	\$102,406	\$106,108	\$96,149	\$93,946	\$1,282,284	
Red Mango ^{ACDBE}		\$6,026	\$6,822	\$8,793	\$11,682	\$12,290	\$14,151	\$15,465	\$12,788	\$10,678	\$11,386	\$8,831	\$7,950	\$126,862	
Sip Savvy ^{ACDBE}		\$14,412	\$16,276	\$17,546	\$19,691	\$22,065	\$21,252	\$18,391	\$18,115	\$18,403	\$20,906	\$16,631	\$16,890	\$220,579	
Tres Gringos ^{ACDBE}	TA-16c	\$81,552	\$82,950	\$95,789	\$102,961	\$116,555	\$126,635	\$114,174	\$115,514	\$107,708	\$120,418	\$107,212	\$102,540	\$1,274,008	
Peets	TA-16b	\$49,881	\$39,205	\$44,860	\$55,091	\$56,657	\$59,923	\$61,360	\$57,090	\$53,327	\$57,347	\$50,678	\$48,563	\$633,982	
T/A Total		\$248,005	\$233,830	\$293,030	\$357,359	\$378,307	\$410,170	\$401,083	\$395,992	\$361,009	\$388,921	\$350,090	\$341,127	\$4,158,922	
The Brit	NC-13a	\$147,504	\$151,726	\$172,871	\$174,400	\$178,379	\$187,106	\$190,579	\$180,258	\$181,994	\$189,053	\$182,555	\$192,851	\$2,129,277	
Flames [Ruby Tuesday]	NC-15	\$83,567	\$78,157	\$78,807	\$84,024	\$90,307	\$90,568	\$101,393	\$94,244	\$92,969	\$106,180	\$98,256	\$26,882	\$1,025,354	
Flames Kiosk														\$0	
Menchie's [Illy]	NC-13c	\$11,563	\$12,468	\$11,018	\$14,485	\$12,086	\$5,963	\$1	\$20,079	\$14,148	\$17,839	\$17,758	\$15,197	\$152,604	
San Jose Joe's ^{ACDBE}	NC-9a	\$236,979	\$242,372	\$270,876	\$267,781	\$272,179	\$277,398	\$270,021	\$265,511	\$278,030	\$373,252	\$358,964	\$380,609	\$3,493,973	
Le Boulanger	NC-13b	\$76,465	\$75,645	\$86,528	\$89,014	\$88,165	\$101,013	\$105,713	\$96,328	\$89,061	\$99,835	\$100,311	\$128,115	\$1,136,194	
Jamba Juice	NC-9b	\$99,833	\$99,377	\$115,216	\$117,810	\$108,794	\$131,610	\$140,965	\$129,815	\$105,556	\$117,702	\$109,655	\$119,210	\$1,395,542	
Peets Coffee	NC-3	\$90,615	\$93,206	\$101,407	\$103,991	\$102,439	\$102,828	\$109,008	\$101,456	\$101,687	\$111,499	\$112,774	\$113,396	\$1,244,306	
Pizza My Heart	NC13d	\$50,283	\$49,609	\$57,416	\$61,808	\$63,000	\$72,741	\$87,124	\$77,069	\$64,981	\$75,302	\$82,175	\$16,074	\$757,582	
T/B Total		\$796,810	\$802,560	\$894,140	\$913,313	\$915,348	\$969,226	\$1,004,804	\$964,760	\$928,426	\$1,090,662	\$1,062,448	\$992,334	\$11,334,831	
Total PGC		\$1,044,814	\$1,036,390	\$1,187,170	\$1,270,672	\$1,293,655	\$1,379,396	\$1,405,887	\$1,360,752	\$1,289,435	\$1,479,583	\$1,412,538	\$1,333,461	\$15,493,753	
TOTAL F&B		\$2,096,767	\$2,107,259	\$2,422,149	\$2,547,755	\$2,599,487	\$2,807,832	\$2,879,404	\$2,746,335	\$2,562,195	\$2,827,345	\$2,642,330	\$2,639,086	\$30,877,943	

Monthly Concessions - F&B by Concession

GROSS SALES															
Food & Beverage															
		Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total 2016	
HOST															
Gordon Biersch	TA-18	\$192,681	\$213,418	\$250,815	\$249,025	\$285,763	\$342,779	\$321,247	\$309,475	\$295,401	\$327,021	\$279,206	\$296,698	\$3,363,530	
Temp Food Cart (Gate 8/9)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	
Sonoma Chicken	TA-14a	\$40,434	\$42,320	\$41,474	\$46,504	\$58,164	\$70,665	\$64,609	\$62,051	\$58,375	\$55,667	\$59,983	\$62,715	\$662,962	
Access Point Bar		\$21,701	\$24,520	\$29,517	\$30,018	\$34,416	\$38,362	\$34,191	\$34,791	\$32,547	\$38,107	\$32,684	\$28,586	\$379,441	
T/A+ Starbucks		\$67,625	\$77,161	\$89,401	\$87,456	\$93,805	\$124,487	\$120,439	\$110,303	\$98,936	\$109,860	\$104,310	\$103,351	\$1,187,134	
SJ Life (Temp)														\$0	
Starbucks	TA-14b	\$55,455	\$56,542	\$64,091	\$64,435	\$73,655	\$78,776	\$83,486	\$80,191	\$84,950	\$85,763	\$87,924	\$94,741	\$910,009	
T/A Total		\$377,896	\$413,961	\$475,298	\$477,438	\$545,803	\$655,069	\$623,972	\$596,811	\$570,209	\$616,418	\$564,108	\$586,092	\$6,503,075	
Sharks Cage	NC-14	\$45,569	\$46,711	\$53,959	\$52,213	\$64,059	\$75,357	\$68,054	\$56,441	\$68,109	\$72,613	\$63,285	\$67,458	\$733,830	
Soup & Salad ^{ACDBE}	NC-10a	\$60,575	\$56,430	\$62,862	\$59,953	\$62,159	\$68,463	\$67,654	\$62,537	\$65,325	\$69,997	\$64,323	\$66,582	\$766,861	
SmashBurger [Mojo Burger]	NC-10d	\$90,064	\$121,385	\$135,863	\$132,445	\$139,734	\$162,058	\$176,329	\$166,904	\$159,834	\$167,898	\$172,544	\$187,143	\$1,812,201	
Starbucks	NC-5a	\$143,948	\$141,562	\$154,280	\$151,213	\$166,425	\$173,401	\$183,619	\$165,143	\$159,453	\$166,039	\$174,821	\$192,625	\$1,972,528	
Una Mas	NC-10b	\$86,050	\$78,222	\$81,834	\$80,050	\$85,544	\$96,943	\$95,937	\$95,399	\$94,436	\$94,847	\$96,958	\$98,052	\$1,084,273	
Sushi Boat ^{ACDBE}	NC-10c	\$137,737	\$135,248	\$158,292	\$153,855	\$161,122	\$180,020	\$185,884	\$176,896	\$168,096	\$176,319	\$144,911	\$152,778	\$1,931,158	
Santa Cruz Wine	NC-5c	\$69,229	\$67,568	\$80,730	\$86,897	\$94,763	\$96,452	\$87,124	\$82,894	\$91,736	\$98,354	\$85,630	\$78,791	\$1,020,168	
Bioche Doree	NC-5b	\$62,455	\$60,199	\$65,955	\$63,077	\$63,806	\$70,009	\$77,318	\$77,608	\$73,698	\$70,869	\$69,745	\$73,034	\$827,774	
Starbucks Bag Claim	TA+2	\$75,056	\$68,807	\$81,156	\$74,263	\$82,662	\$87,139	\$93,112	\$85,418	\$81,848	\$83,383	\$89,181	\$94,844	\$996,870	
T/B Total		\$770,683	\$776,132	\$874,931	\$853,966	\$920,274	\$1,009,842	\$1,035,031	\$969,241	\$962,536	\$1,000,319	\$961,399	\$1,011,308	\$11,145,662	
Total Host		\$1,148,579	\$1,190,093	\$1,350,229	\$1,331,404	\$1,466,077	\$1,664,911	\$1,659,004	\$1,566,052	\$1,532,745	\$1,616,737	\$1,525,507	\$1,597,399	\$17,648,736	
PGC															
First Class Deli [Sora]	TA-16a	\$59,357	\$58,344	\$65,004	\$58,882	\$64,948	\$89,452	\$81,184	\$76,890	\$76,625	\$80,926	\$70,388	\$75,507	\$857,508	
Einstein Bagels ^{ACDBE}		\$86,350	\$88,073	\$98,266	\$103,614	\$115,798	\$140,168	\$133,211	\$120,466	\$112,202	\$120,790	\$114,338	\$114,374	\$1,347,649	
Red Mango ^{ACDBE}		\$8,022	\$8,430	\$10,340	\$12,291	\$13,446	\$16,782	\$19,977	\$14,722	\$11,613	\$13,122	\$12,616	\$11,339	\$152,701	
Sip Savvy ^{ACDBE}		\$12,309	\$14,777	\$17,411	\$16,905	\$21,372	\$25,310	\$16,673	\$22,409	\$19,202	\$24,052	\$23,926	\$18,900	\$233,246	
Tres Gringos ^{ACDBE}	TA-16c	\$87,614	\$96,236	\$104,430	\$109,082	\$135,718	\$165,000	\$151,217	\$140,494	\$135,301	\$146,945	\$140,884	\$125,277	\$1,538,198	
Peets	TA-16b	\$41,451	\$46,328	\$55,570	\$58,853	\$67,499	\$75,394	\$74,394	\$66,715	\$65,805	\$72,062	\$67,287	\$64,714	\$756,072	
T/A Total		\$295,103	\$312,188	\$351,022	\$359,627	\$418,781	\$512,106	\$476,656	\$441,696	\$420,748	\$457,897	\$429,439	\$410,111	\$4,885,374	
The Brit	NC-13a	\$157,194	\$153,094	\$182,380	\$173,487	\$191,781	\$205,926	\$204,832	\$187,100	\$196,151	\$206,058	\$196,501	\$204,453	\$2,258,957	
Flames [Ruby Tuesday]	NC-15	\$96,581	\$113,574	\$120,463	\$123,373	\$130,301	\$151,094	\$150,744	\$138,697	\$141,228	\$164,347	\$160,743	\$168,991	\$1,660,137	
Flames Kiosk														\$0	
Menchie's [Illy]	NC-13c	\$13,060	\$12,937	\$14,105	\$15,652	\$15,940	\$22,684	\$25,776	\$18,046	\$14,190	\$15,426	\$15,268	\$16,812	\$199,896	
San Jose Joe's ^{ACDBE}	NC-9a	\$284,053	\$289,623	\$322,129	\$316,616	\$351,755	\$372,550	\$355,195	\$332,022	\$345,926	\$370,655	\$355,194	\$347,868	\$4,043,586	
Le Boulanger	NC-13b	\$85,989	\$78,131	\$93,068	\$90,185	\$99,616	\$114,912	\$120,503	\$104,622	\$93,883	\$99,660	\$101,537	\$111,646	\$1,193,752	
Jamba Juice	NC-9b	\$106,267	\$101,456	\$115,187	\$115,050	\$115,717	\$140,126	\$145,882	\$130,186	\$122,882	\$127,560	\$135,796	\$137,811	\$1,493,919	
Peets Coffee	NC-3	\$96,729	\$102,939	\$121,074	\$123,670	\$123,192	\$121,452	\$126,118	\$123,809	\$113,458	\$126,664	\$132,450	\$141,473	\$1,453,028	
Pizza My Heart	NC13d	\$18,759	\$59,914	\$71,320	\$71,542	\$75,995	\$100,167	\$105,430	\$78,317	\$71,853	\$76,962	\$79,714	\$90,577	\$900,551	
T/B Total		\$858,632	\$911,668	\$1,039,726	\$1,029,575	\$1,104,297	\$1,228,911	\$1,234,480	\$1,112,799	\$1,099,571	\$1,187,333	\$1,177,204	\$1,219,631	\$13,203,827	
Total PGC		\$1,153,735	\$1,223,856	\$1,390,748	\$1,389,202	\$1,523,078	\$1,741,017	\$1,711,136	\$1,554,495	\$1,520,319	\$1,645,230	\$1,606,643	\$1,629,742	\$18,089,201	
TOTAL F&B		\$2,302,314	\$2,413,949	\$2,740,977	\$2,720,606	\$2,989,155	\$3,405,928	\$3,370,140	\$3,120,547	\$3,053,064	\$3,261,967	\$3,132,149	\$3,227,141	\$35,737,937	

Monthly Concessions - F&B by Concession

GROSS SALES														
Food & Beverage														
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total 2017
HOST														
Gordon Biersch	TA-18	\$262,264	\$291,453	\$353,418	\$332,113	\$353,618	\$383,010	\$358,053	\$384,306	\$342,538	\$380,991	\$351,693	\$330,057	\$4,123,515
Temp Food Cart (Gate 8/9)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
Sonoma Chicken	TA-14a	\$50,261	\$48,611	\$64,783	\$66,639	\$71,280	\$71,038	\$66,702	\$61,147	\$57,214	\$61,035	\$58,039	\$64,500	\$741,247
Access Point Bar		\$25,083	\$31,170	\$42,052	\$38,188	\$42,843	\$42,171	\$48,364	\$50,536	\$43,495	\$46,690	\$44,085	\$37,498	\$492,174
T/A+ Starbucks		\$94,803	\$87,750	\$100,829	\$102,717	\$110,881	\$123,559	\$121,905	\$117,854	\$106,337	\$112,673	\$110,105	\$108,427	\$1,297,840
SJ Life (Temp)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Starbucks	TA-14b	\$81,838	\$75,495	\$96,752	\$98,457	\$109,622	\$116,514	\$116,297	\$107,789	\$103,123	\$110,385	\$110,422	\$118,681	\$1,245,376
T/A Total		\$514,249	\$534,479	\$657,834	\$638,113	\$688,244	\$736,292	\$711,320	\$721,631	\$652,708	\$711,773	\$674,344	\$659,164	\$7,900,152
Sharks Cage	NC-14	\$53,148	\$58,487	\$75,950	\$62,104	\$68,246	\$75,190	\$59,533	\$78,013	\$75,203	\$88,053	\$76,002	\$67,641	\$837,570
Soup & Salad ^{ACDBE}	NC-10a	\$62,008	\$62,906	\$65,269	\$62,834	\$66,216	\$63,564	\$61,843	\$72,044	\$69,248	\$72,814	\$67,151	\$64,011	\$789,910
SmashBurger [Mojo Burger]	NC-10d	\$154,705	\$153,006	\$175,519	\$171,557	\$181,024	\$201,914	\$205,675	\$203,295	\$192,775	\$202,858	\$202,498	\$210,296	\$2,255,120
Starbucks	NC-5a	\$162,474	\$157,989	\$179,996	\$181,438	\$183,789	\$187,156	\$189,283	\$196,509	\$169,730	\$172,596	\$182,959	\$180,392	\$2,144,311
Una Mas	NC-10b	\$84,321	\$84,817	\$96,548	\$97,084	\$103,561	\$108,361	\$105,763	\$108,771	\$106,748	\$117,014	\$113,445	\$110,728	\$1,237,163
Sushi Boat ^{ACDBE}	NC-10c	\$153,888	\$152,424	\$177,671	\$172,689	\$180,318	\$185,789	\$177,153	\$190,361	\$176,699	\$184,233	\$171,673	\$168,129	\$2,091,029
Santa Cruz Wine	NC-5c	\$76,473	\$90,904	\$104,805	\$98,063	\$106,151	\$103,533	\$87,930	\$108,277	\$103,271	\$104,828	\$95,916	\$78,069	\$1,158,219
Bioche Doree	NC-5b	\$60,910	\$58,035	\$65,602	\$67,056	\$70,498	\$79,171	\$75,762	\$77,869	\$73,340	\$76,212	\$71,347	\$71,854	\$847,658
Starbucks Bag Claim	TA+2	\$87,973	\$73,624	\$87,406	\$89,570	\$94,375	\$100,097	\$104,748	\$105,850	\$98,332	\$102,236	\$104,129	\$104,215	\$1,152,554
T/B Total		\$895,900	\$892,192	\$1,028,767	\$1,002,397	\$1,054,179	\$1,104,775	\$1,067,691	\$1,140,989	\$1,065,348	\$1,120,845	\$1,085,119	\$1,055,335	\$12,513,535
Total Host		\$1,410,149	\$1,426,671	\$1,686,601	\$1,640,510	\$1,742,423	\$1,841,067	\$1,779,012	\$1,862,620	\$1,718,055	\$1,832,618	\$1,759,463	\$1,714,499	\$20,413,687
PGC														
First Class Deli [Sora]	TA-16a	\$62,852	\$63,295	\$100,745	\$111,725	\$107,814	\$123,928	\$118,204	\$115,224	\$100,290	\$104,345	\$96,674	\$87,387	\$1,192,482
Einstein Bagels ^{ACDBE}		\$104,292	\$102,044	\$121,205	\$118,877	\$130,618	\$134,845	\$144,409	\$130,764	\$120,154	\$134,927	\$131,594	\$137,106	\$1,510,835
Red Mango ^{ACDBE}		\$10,304	\$11,759	\$14,711	\$14,474	\$14,485	\$16,638	\$16,149	\$19,015	\$14,083	\$14,616	\$10,962	\$9,201	\$166,397
Sip Savvy ^{ACDBE}		\$15,829	\$19,357	\$22,984	\$19,702	\$24,114	\$25,305	\$16,033	\$24,834	\$21,079	\$23,308	\$22,172	\$16,237	\$250,954
Tres Gringos ^{ACDBE}	TA-16c	\$111,813	\$116,918	\$143,929	\$131,224	\$141,972	\$154,431	\$144,782	\$151,330	\$138,508	\$163,381	\$158,992	\$146,662	\$1,703,942
Peets	TA-16b	\$54,235	\$51,454	\$75,470	\$81,523	\$91,931	\$91,855	\$96,372	\$100,586	\$90,469	\$100,974	\$87,740	\$91,760	\$1,014,369
T/A Total		\$359,324	\$364,828	\$479,044	\$477,525	\$510,934	\$547,003	\$535,949	\$541,751	\$484,582	\$541,550	\$508,134	\$488,355	\$5,838,979
The Brit	NC-13a	\$189,255	\$195,341	\$233,201	\$209,140	\$228,891	\$228,589	\$210,717	\$237,765	\$235,421	\$238,008	\$234,895	\$215,490	\$2,656,713
Flames [Ruby Tuesday]	NC-15	\$148,817	\$160,127	\$179,600	\$173,625	\$191,782	\$195,944	\$178,693	\$184,486	\$185,597	\$209,552	\$263,332	\$253,793	\$2,325,348
Flames Kiosk														\$0
Menchies [Illy]	NC-13c	\$15,141	\$15,239	\$18,583	\$19,779	\$20,148	\$22,865	\$25,230	\$24,589	\$20,164	\$19,752	\$16,431	\$16,190	\$234,111
San Jose Joe's ^{ACDBE}	NC-9a	\$326,031	\$339,349	\$381,505	\$353,356	\$375,773	\$371,234	\$332,624	\$381,739	\$383,603	\$431,658	\$403,670	\$385,372	\$4,465,914
Le Boulanger	NC-13b	\$87,432	\$84,562	\$97,416	\$100,602	\$108,128	\$114,502	\$115,358	\$121,253	\$111,417	\$121,223	\$111,218	\$107,229	\$1,280,339
Jamba Juice	NC-9b	\$121,496	\$120,340	\$139,383	\$148,163	\$150,892	\$166,021	\$177,253	\$167,023	\$145,860	\$153,380	\$156,063	\$157,653	\$1,803,529
Peets Coffee	NC-3	\$121,777	\$118,655	\$153,472	\$159,786	\$160,504	\$176,501	\$171,977	\$180,182	\$170,062	\$192,816	\$177,947	\$175,006	\$1,958,684
Pizza My Heart	NC13d	\$67,269	\$66,235	\$80,540	\$82,360	\$88,731	\$101,096	\$103,220	\$110,716	\$99,218	\$101,653	\$98,909	\$105,081	\$1,105,029
T/B Total		\$1,077,218	\$1,099,848	\$1,283,701	\$1,246,811	\$1,324,849	\$1,376,753	\$1,315,072	\$1,407,754	\$1,351,342	\$1,468,042	\$1,462,465	\$1,415,813	\$15,829,666
Total PGC		\$1,436,541	\$1,464,676	\$1,762,745	\$1,724,335	\$1,835,782	\$1,923,756	\$1,851,021	\$1,949,505	\$1,835,924	\$2,009,593	\$1,970,599	\$1,904,168	\$21,668,645
TOTAL F&B		\$2,846,690	\$2,891,347	\$3,449,346	\$3,364,845	\$3,578,205	\$3,764,823	\$3,630,033	\$3,812,125	\$3,553,979	\$3,842,210	\$3,730,063	\$3,618,667	\$42,082,332

Monthly Concessions - F&B by Concession

GROSS SALES								
Food & Beverage								
		Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	2018 YTD)
HOST					(not reported)			
Gordon Biersch	TA-18	\$300,668	\$312,854	\$373,548	\$340,716	\$384,286		\$1,712,072
Temp Food Cart (Gate 8/9)		n/a	n/a	n/a	n/a	n/a		\$0
Sonoma Chicken	TA-14a	\$50,820	\$48,422	\$59,109	\$54,401	\$57,234		\$269,986
Access Point Bar		\$35,160	\$37,971	\$48,203	\$45,154	\$54,275		\$220,762
T/A+ Starbucks		\$97,209	\$88,722	\$104,614	\$107,296	\$116,686		\$514,526
SJ Life (Temp)		\$0	\$0	\$6,048		\$5,732		\$11,780
Starbucks	TA-14b	\$95,769	\$93,963	\$109,462	\$106,408	\$115,561		\$521,164
T/A Total		\$579,626	\$581,931	\$700,985	\$653,974	\$733,774		\$3,250,289
Sharks Cage	NC-14	\$59,817	\$73,633	\$89,340	\$80,146	\$92,187		\$395,123
Soup & Salad ^{ACDBE}	NC-10a	\$61,820	\$62,779	\$72,259	\$68,140	\$77,125		\$342,123
SmashBurger [Mojo Burger]	NC-10d	\$169,349	\$171,877	\$202,826	\$211,420	\$222,063		\$977,535
Starbucks	NC-5a	\$163,480	\$158,048	\$177,232	\$187,803	\$192,617		\$879,179
Una Mas	NC-10b	\$98,088	\$98,876	\$119,106	\$122,825	\$135,097		\$573,991
Sushi Boat ^{ACDBE}	NC-10c	\$155,321	\$156,586	\$186,274	\$181,764	\$199,460		\$879,404
Santa Cruz Wine	NC-5c	\$76,481	\$91,525	\$111,691	\$103,779	\$117,272		\$500,748
Bioche Doree	NC-5b	\$57,970	\$57,386	\$69,016	\$75,930	\$78,775		\$339,077
Starbucks Bag Claim	TA+2	\$95,778	\$87,329	\$105,121	\$102,653	\$105,294		\$496,174
T/B Total		\$938,103	\$958,039	\$1,132,865	\$1,134,458	\$1,219,889		\$5,383,354
Total Host		\$1,517,729	\$1,539,970	\$1,833,850	\$1,788,431	\$1,953,663		\$8,633,643
PGC								
First Class Deli [Sora]	TA-16a	\$70,924	\$69,604	\$92,617	\$96,569	\$123,940		\$453,654
Einstein Bagels ^{ACDBE}		\$115,280	\$115,595	\$139,288	\$136,361	\$135,207		\$641,731
Red Mango ^{ACDBE}		\$9,854	\$11,893	\$12,336	\$12,432	\$11,622		\$58,136
Sip Savvy ^{ACDBE}		\$11,199	\$15,284	\$19,635	\$15,709	\$19,082		\$80,908
Tres Gringos ^{ACDBE}	TA-16c	\$119,277	\$128,791	\$147,203	\$146,508	\$174,222		\$716,000
Peets	TA-16b	\$85,177	\$80,115	\$92,288	\$91,335	\$99,337		\$448,251
T/A Total		\$411,712	\$421,281	\$503,366	\$498,914	\$563,410		\$2,398,681
The Brit	NC-13a	\$186,636	\$226,847	\$270,487	\$261,407	\$288,993		\$1,234,370
Flames [Ruby Tuesday]	NC-15	\$219,662	\$238,532	\$273,499	\$248,247	\$261,631		\$1,241,571
Flames Kiosk					\$48,280	\$51,214		\$99,494
Menchie's [Illy]	NC-13c	\$13,727	\$11,827	\$12,424	\$13,409	\$16,766		\$68,153
San Jose Joe's ^{ACDBE}	NC-9a	\$334,971	\$364,718	\$435,841	\$413,674	\$450,702		\$1,999,906
Le Boulanger	NC-13b	\$92,886	\$97,055	\$113,578	\$117,056	\$121,485		\$542,060
Jamba Juice	NC-9b	\$137,840	\$137,442	\$165,624	\$167,022	\$169,665		\$777,592
Peets Coffee	NC-3	\$179,054	\$182,179	\$217,603	\$204,909	\$221,864		\$1,005,609
Pizza My Heart	NC13d	\$82,768	\$87,873	\$104,927	\$109,208	\$123,196		\$507,972
T/B Total		\$1,247,543	\$1,346,473	\$1,593,984	\$1,583,213	\$1,705,514		\$7,476,727
Total PGC		\$1,659,255	\$1,767,754	\$2,097,349	\$2,082,127	\$2,268,924		\$9,875,409
TOTAL F&B		\$3,176,984	\$3,307,724	\$3,931,199	\$3,870,558	\$4,222,587		\$18,509,052