

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 05/01/2017 to 05/31/2017 (Calendar Year)

6/16/2017

| | 05/2017 | 05/2016 | ↑↓ (%) | YTD/2017 | YTD/2016 | ↑↓ (%) |
|--|--------------------|------------------|--------------|-------------------|-------------------|--------------|
| Passengers | | | | | | |
| O&D Dom. - Enplane | 476,037 | 413,465 | 15.1% | 2,091,317 | 1,877,628 | 11.4% |
| O&D Dom. - Deplane | 486,982 | 426,032 | 14.3% | 2,125,032 | 1,912,260 | 11.1% |
| O&D Intl. - Enplane | 36,211 | 26,161 | 38.4% | 157,030 | 97,579 | 60.9% |
| O&D Intl. - Deplane | 35,862 | 26,990 | 32.9% | 170,773 | 105,991 | 61.1% |
| Connect Enplane | 12,660 | 6,711 | 88.6% | 46,798 | 30,156 | 55.2% |
| Connect Deplane | 12,660 * | 6,711 | 88.6% | 46,798 | 30,156 | 55.2% |
| | 1,060,412 | 906,070 | 17.0% | 4,637,748 | 4,053,770 | 14.4% |
| Passengers - Total | | | | | | |
| Enplaned | 524,908 | 446,337 | 17.6% | 2,295,145 | 2,005,363 | 14.5% |
| Deplaned | 535,504 * | 459,733 | 16.5% | 2,342,603 | 2,048,407 | 14.4% |
| | 1,060,412 * | 906,070 | 17.0% | 4,637,748 | 4,053,770 | 14.4% |
| MAIL/FREIGHT/CARGO (lbs.) | | | | | | |
| Mail | 243,458 | 157,101 | 55.0% | 931,728 | 713,993 | 30.5% |
| Freight | 3,699,150 | 2,699,179 | 37.0% | 18,455,195 | 8,535,635 | 116.2% |
| Intl. Cargo | 4,730 | 0 | 0 % | 19,982 | 0 | 0.0% |
| Domestic Cargo | 6,288,117 | 2,499,472 | 151.6% | 30,924,362 | 26,113,249 | 18.4% |
| | 10,235,455 | 5,355,752 | 91.1% | 50,331,267 | 35,362,877 | 42.3% |
| Traffic Operations | | | | | | |
| Passenger Carrier | 10,110 | 8,518 | 18.7% | 45,590 | 38,146 | 19.5% |
| Taxi/Commuter | 0 | 0 | 0 % | 2 | 1,488 | -99.9% |
| Subtotal Passenger Operations | 10,110 | 8,518 | 18.7% | 45,592 | 39,634 | 15.0% |
| Cargo Carrier | 132 | 128 | 3.1% | 652 | 664 | -1.8% |
| Military | 9 | 22 | -59.1% | 68 | 118 | -42.4% |
| GA Local | 518 | 384 | 34.9% | 1,976 | 1,408 | 40.3% |
| GA Itinerant | 2,518 | 2,652 | -5.1% | 11,829 | 11,801 | 0.2% |
| | 13,287 | 11,704 | 13.5% | 60,117 | 53,625 | 12.1% |
| Landed Wgts (1000 lbs.) | | | | | | |
| PAX Carrier | 657,571 | 548,075 | 20.0% | 2,970,534 | 2,458,416 | 20.8% |
| Taxi/Commuter | 0 | 0 | 0 % | 146 | 51,799 | -99.7% |
| Cargo Carrier | 20,551 | 21,804 | -5.7% | 101,182 | 111,943 | -9.6% |
| | 678,122 | 569,879 | 19.0% | 3,071,862 | 2,622,158 | 17.2% |
| AV Fuel (gal.) | | | | | | |
| Retail AV Gas | 5,851 | 6,625 | -11.7% | 20,587 | 22,377 | -8.0% |
| Retail Jet | 1,007,380 | 1,023,659 | -1.6% | 4,861,032 | 4,636,213 | 4.8% |
| Contract Jet | 8,743,392 | 6,271,739 | 39.4% | 37,342,222 | 28,254,700 | 32.2% |
| | 9,756,622 | 7,302,023 | 33.6% | 42,223,841 | 32,913,290 | 28.3% |
| Parking | | | | | | |
| Hourly Exits | 73,592 | 64,936 | 13.3% | 339,497 | 294,616 | 15.2% |
| Daily Exits | 11,489 | 11,346 | 1.3% | 50,069 | 51,793 | -3.3% |
| Economy Exits | 13,190 | 13,758 | -4.1% | 61,785 | 64,225 | -3.8% |
| | 98,271 | 90,040 | 9.1% | 451,351 | 410,634 | 9.9% |
| Ground Transportation | | | | | | |
| Taxi Trips | 18,945 | 26,226 | -27.8% | 88,077 | 122,104 | -27.9% |
| TNC Trips | 89,517 | 45,869 | 95.2% | 375,915 | 171,394 | 119.3% |
| | 108,462 | 72,095 | 50.4% | 463,992 | 293,498 | 58.1% |
| PFC Revenue (prev. month) | | | | | | |
| April ,17 | 2,021,776 | 1,820,334 | 11.1% | 8,290,166 | 7,436,787 | 11.5% |
| MOVING 12 MONTH PASSENGER TOTALS (Combined) | | | | | | |
| Jun thru May | | | | 11,380,703 | 10,115,801 | 12.5% |

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

* Reported passengers in May 2017 totaled 1,099,088 due to adjustments in February and March figures.
Revised reports are available for February 2017 and March 2017.

Kim Hawk
Deputy Director of Aviation
Airport Finance & Administration